

# **Kansas Department of Social and Rehabilitation Services**

## **Agency Overview**

**Don Jordan, Secretary**

# **SRS Mission and Vision**

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## Mission

To Protect Children and Promote Adult Self-Sufficiency

## Vision

Partnering to connect Kansans with supports and services to improve lives

# SRS Guiding Principles

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All of us, every day, working on behalf of and with Kansans are guided by these principles:

- Act with integrity and respect in our work with customers, partners, and each other
- Champion customer success
- Demonstrate leadership without regard to position or title; embrace responsibility, take risks, make decisions and act to overcome challenges
- Strive for continuous improvement
- Demonstrate passion for our mission
- Recognize the value of partnerships both within the agency and with community partners to stretch capacity and achieve extraordinary results

# Organization

**Office of the Secretary**  
**Don Jordan, Secretary**

Disability and Behavioral Health Services

**Ray Dalton, Deputy Secretary**

- Addiction and Prevention Services
  - Problem Gambling
- Community Supports and Services
  - Developmental Disability Services
  - Physical Disability Services
  - Traumatic Brain Injury Services
  - Autism Waiver
  - Technology Assisted Children Waiver
- Mental Health Services
  - Serious Emotional Disturbance Waiver
- State Hospitals
  - Kansas Neurological Institute
  - Larned State Hospital
  - Osawatomie State Hospital
  - Parsons State Hospital and Training Center
  - Rainbow Mental Health Facility

Administration

**Laura Howard, Deputy Secretary,**  
**Chief Financial Officer**

Information Technology

**Jeff Lewis, Deputy Secretary,**  
**Chief Information Officer**

Strategic Development

**Lori Alvarado, Deputy Secretary**

Human Resources

**Robbie Berry, Director**

Legal

**John Badger, General Counsel**

Integrated Service Delivery

**Candace Shively, Deputy Secretary**

- Child Welfare
  - Child Protective Services
  - Adoption
  - Family Preservation
  - Reintegration Foster Care
- Economic and Employment Support
  - Food Assistance
  - Child Care
  - Medical Assistance
  - Cash Assistance
  - Energy Assistance
  - Adult Protective Services
- Rehabilitation Services
- Child Support Enforcement
- Regional Offices
  - Kansas City Metro
  - Northeast Region
  - South Central Region
  - Southeast Region
  - West Region
  - Wichita Region

# FY 2008 Successes

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## *Successful Transition to Mental Health Managed Care*

### Prepaid Ambulatory Health Plan (PAHP)

- Kansas Health Solutions, a newly-formed corporation sponsored by the Kansas Community Mental Health Centers, was selected to serve as the statewide managed care organization for mental health services.
- Expansion of provider network to include all individuals in the state who are Licensed Mental Health Professionals, expanding customer choice and access.

# **FY 2008 Successes**

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## *Expanded adult mental health bed capacity through Private/Public Partnerships*

- Contracted with a private provider to serve youth who would have otherwise been placed in Rainbow Mental Health Facility, increasing adult capacity by 20 beds

# FY 2008 Successes

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## *Successful Transition to Substance Abuse Managed Care*

### Prepaid Inpatient Health Plan (PIHP)

- Value Options was selected to manage outpatient and inpatient substance abuse treatment services under the direction of SRS.
- Created a seamless system of care by including Substance Abuse Prevention Treatment block grant funds to this new management system to ensure enhanced consumer access, choice and care

# FY 2008 Successes

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## *SAMHSA Prevention Grant Awarded*

- Strategic Prevention Framework – \$2.1 million annually for five years
- Fourteen local communities selected to receive grants to reduce underage drinking
- Build prevention capacity and infrastructure

# FY 2008 Successes

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## *Implemented New Residential Care System*

### Psychiatric Residential Treatment Facilities (PRTFs)

- Youth in need of intensive mental health treatment now receive care at PRTF's
- PRTFs provide active treatment in a structured therapeutic environment for children and youth with significant functional impairments resulting from an identified mental health diagnosis and/or a mental health diagnosis with a co-occurring disorder.
- Youth Residential Centers provide services to youth who do not need the intensity of PRTF services

# FY 2008 Successes

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## *Autism Waiver*

- SRS implemented a 1915c Home and Community Based Services Waiver to serve children with Autism Spectrum Disorders in January 2008
- The waiver will serve 25 children in the first year.
- Children are eligible to enter the program from the age of diagnosis through the age of 5 and will receive services for a period of 3 years.
- Services provided include: Consultative Clinical and Therapeutic Services, Intensive Individual Supports, Respite Care, Parent Support and Training, and Family Adjustment Counseling.

# FY 2008 Successes

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## *Child Support Enforcement Call Center*

- SRS established a child support enforcement (CSE) call center in Halstead, Kansas to improve customer service and to utilize CSE case worker's time more efficiently.
- Call center staff are available to answer most questions callers have, allowing more time for CSE staff to concentrate on locating missing parents, establishing paternity, and establishing and enforcing support orders.
- The call center began taking calls in fall 2007, incrementally adding regions over a six month period. The center will begin taking calls statewide in February 2008.

# FY 2009 Initiatives

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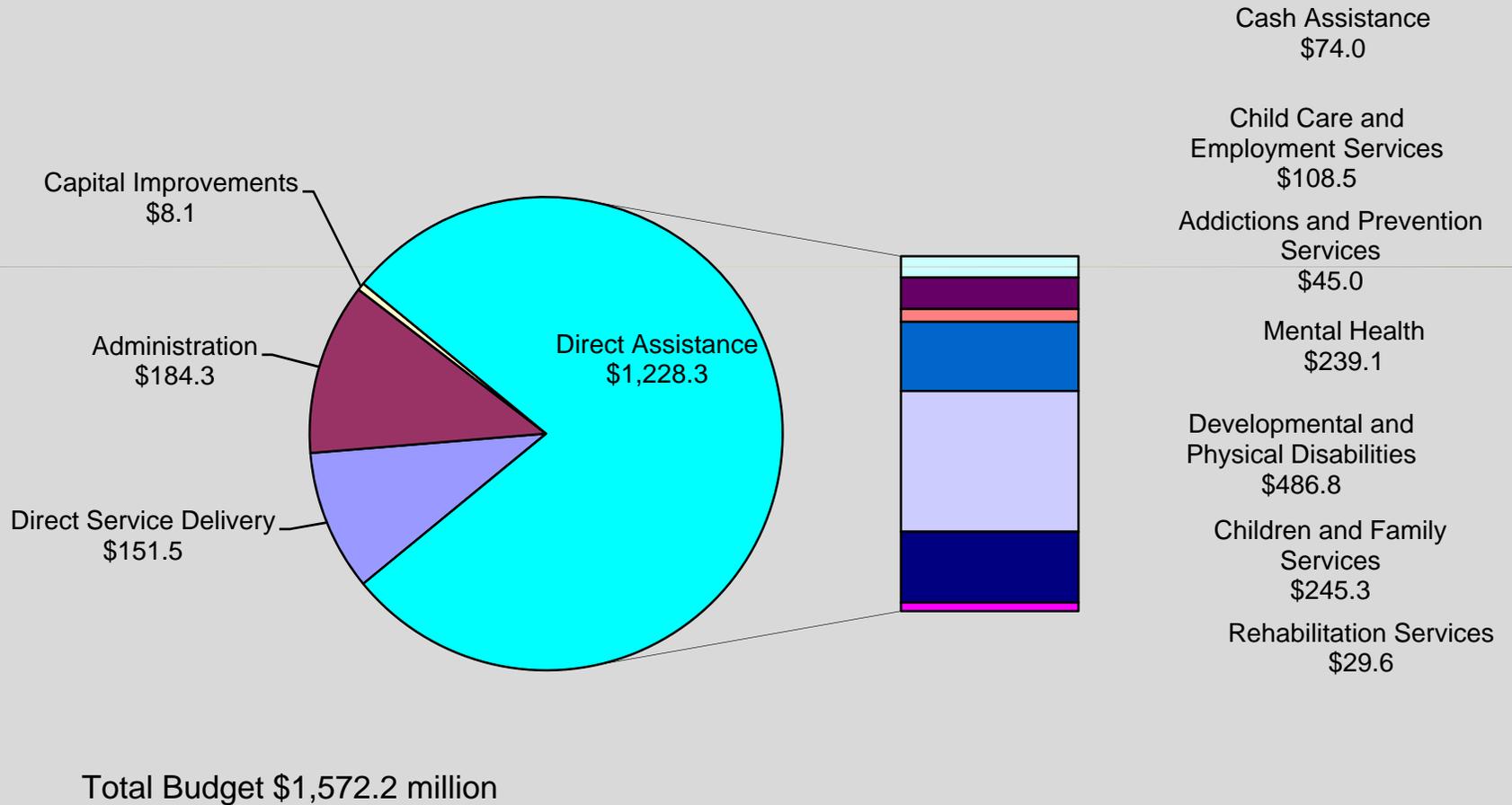
- Continue emphasis on child protective services by replacing loss in federal funds
- Implement the recommendations of Child Protective Services task force
- Begin implementation of Human Services Management (HSM) System, in partnership with the Kansas Health Policy Authority
- Meet Temporary Assistance to Families work requirements of Deficit Reduction Act of 2006
- Reduce waiting list for persons with a developmental disability needing HCBS services
- Maintain no waiting list on physical disability, traumatic brain injury, and technology-assisted children waivers

# **FY 2009 Initiatives**

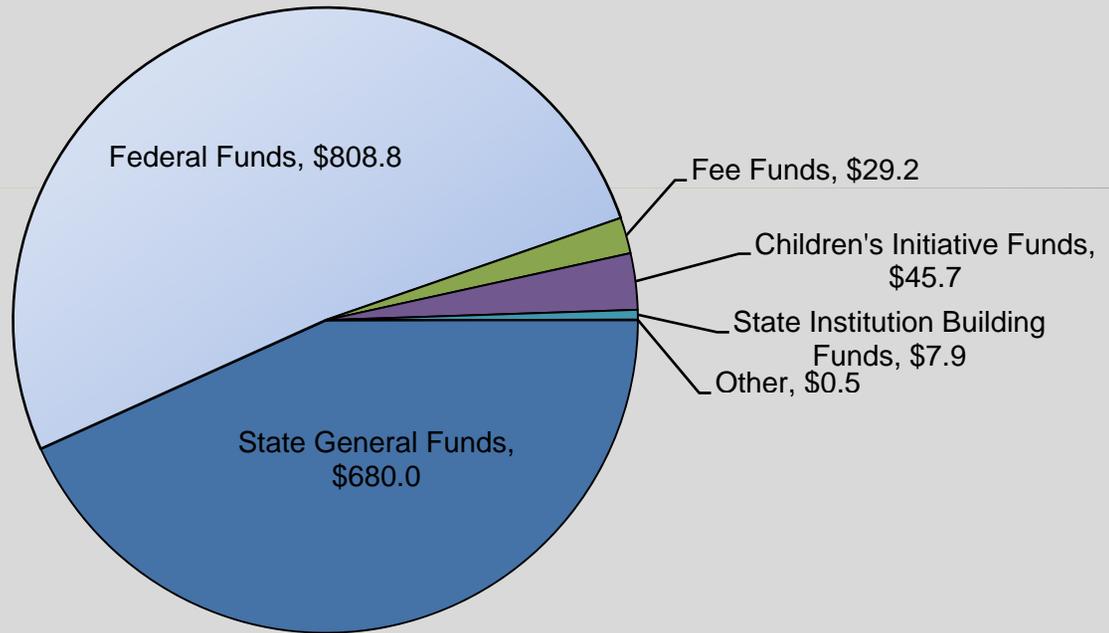
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- Implement Money Follows the Person federal grant, July 2008 to facilitate individuals choice to transition out of institutional settings into community settings
- Institute programs to treat problem gambling
- Implement Federal PRTF Waiver in April 2008

## FY 2009 SRS Governor's Budget Recommendations Expenditures (in millions)



## FY 2009 SRS Governor's Budget Recommendations Funding (in millions)



Total Budget \$1,572.2  
million

# Summary of Expenditures & Persons Served

## Annual Expenditures in Millions

Protective Services	Caseload Unit	SFY 2007		SFY 2008 GBR		SFY 2009 GBR		Endnote
		Expenditures	Persons Served	Expenditures	Persons Served	Expenditures	Persons Served	
Investigations and Services to Protect Adults	Annual Persons Served	\$0.3	7,272	\$0.5	8,729	\$0.4	7,490	1
Child Abuse/ Neglect Reports	Annual Reports	*	53,048	*	55,700	*	58,485	2
Services to Preserve Families	Annual Persons	\$14.0	24,650	\$15.5	24,509	\$15.4	24,098	
<b>Children's Out of Home Services</b>								
Reintegration/Foster Care	Average Monthly Children	\$137.5	5,501	\$149.6	5,829	\$165.0	6,041	
Adoption Subsidy and Permanent Custodian	Average Monthly Children	\$22.2	6,196	\$25.9	6,714	\$28.5	7,021	
Foster Youth Independent Living	Annual Youth	\$3.0	878	\$3.0	929	\$2.6	1,061	

\*Direct services associated with child abuse/neglect investigations included in other child welfare categories

# Summary of Expenditures & Persons Served

Annual Expenditures in Millions

Employment Services	Caseload Unit	SFY 2007		SFY 2008 GBR		SFY 2009 GBR		Endnote
		Expenditures	Persons Served	Expenditures	Persons Served	Expenditures	Persons Served	
Child Care Assistance	Average Monthly Children	\$76.9	21,025	\$80.1	21,600	\$84.6	22,368	
Child Care Quality Enhancement	*	\$3.1	---	\$3.1	---	\$3.1	---	3
Vocational Rehabilitation	Average Monthly Persons	\$19.9	8,261	\$22.0	8,539	\$21.9	8,209	4
Blind and Visually Impaired Services	Annual Persons	\$2.3	1,069	\$2.5	1,299	\$2.6	1,309	
TANF Employment Services	Average Monthly Adults	\$11.0	13,735	\$12.0	12,520	\$12.0	12,200	5

# Summary of Expenditures & Persons Served

Annual Expenditures in Millions

Financial Support	Caseload Unit	SFY 2007		SFY 2008 GBR		SFY 2009 GBR		Endnote
		Expenditures	Persons Served	Expenditures	Persons Served	Expenditures	Persons Served	
Child Support Collections	Annual Cases	\$172.9	130,367	\$180.7	129,018	\$191.1	129,444	6
Food Assistance	Average Monthly Persons	\$190.3	184,036	\$206.2	186,865	\$218.3	191,157	
TANF Cash Assistance	Average Monthly Persons	\$56.7	39,226	\$51.0	35,066	\$49.0	33,595	
Energy Assistance	Annual Persons	\$12.0	97,478	\$15.7	97,967	\$12.8	97,967	7
General Assistance	Average Monthly Persons	\$8.5	4,187	\$8.7	4,026	\$8.7	4,035	
Grandparents as Caregivers	Average Monthly Children	\$.2	165	\$.9	364	\$1.4	604	
Disability Determination	Annual Claims Processed	\$13.9	31,829	\$14.5	33,000	\$14.2	33,000	

# Summary of Expenditures & Persons Served

## Annual Expenditures in Millions

Disability and Behavioral Health Services	Caseload Unit	SFY 2007		SFY 2008 GBR		SFY 2009 GBR		Endnote
		Expenditures	Persons Served	Expenditures	Persons Served	Expenditures	Persons Served	
Addiction and Treatment Services	Annual Consumers	\$37.6	24,454	\$51.1	25,050	\$50.7	25,050	
Mental Health Services	Annual Consumers	\$232.8	103,778	\$297.1	113,800	\$288.5	113,800	
Developmental Disability Services	Annual Consumers	\$319.4	15,315	\$345.9	15,500	\$356.8	15,925	8
Physical Disability Services	Annual Consumers	\$94.4	6,102	\$102.1	6,600	\$105.7	6,864	
Services for Traumatic Brain Injured Persons	Annual Consumers	\$14.2	208	\$12.9	190	\$13.3	212	
Services for Technology-Assisted Children	Annual Consumers	\$20.9	292	\$19.4	291	\$19.7	290	

# Summary of Expenditures & Persons Served

Annual Expenditures in Millions

Disability and Behavioral Health Services	Caseload Unit	SFY 2007		SFY 2008 GBR		SFY 2009 GBR		Endnote
		Expenditures	Persons Served	Expenditures	Persons Served	Expenditures	Persons Served	
Grants to Centers for Independent Living	Annual Consumers	\$1.8	1,000	\$2.5	1,000	\$2.5	1,000	
State Mental Health Hospitals	Average Daily Census	\$71.8	477	\$74.9	468	\$73.5	469	
State Mental Retardation Hospitals	Average Daily Census	\$50.3	359	\$53.7	359	\$52.7	359	
Sexual Predator Treatment Program	Average Daily Census	\$11.5	157	\$12.6	165	\$12.3	175	

# Endnotes

1. **FY 2008 increase due to \$72,000 reappropriation for Greensburg**
2. **The direct services associated with child abuse/neglect investigations are included in other child welfare categories**
3. **Child Care Quality represents grants to KACCRA, early childhood professional development, literacy training, etc, which can not be represented by a caseload count**
4. **The FY 2009 decline in persons reflects an estimated 3.5 percent increase in the average monthly cost per person.**
5. **The caseload decline reflects the general TAF caseload decline in the TAF caseload.**
6. **Dollar amounts represent child support collections. The decrease on average monthly cases reflects decline in the TAF caseload.**
7. **Federal LIEAP funding is variable and composed of a block grant and emergency funds. The budget estimate assumed only the block grant due to the large difference between the President's budget and Congressional proposals. Also in FY 2008 no emergency funds were awarded. Subsequent to the budget submission, Kansas received 7.3 million in three emergency funds installments (release by the Executive). These emergency funds are not included in the submitted budget nor in the GBR.**
8. **Developmental Disabilities Services includes Developmental Disability Waiver, Developmental Disability Grants, Targeted Case Management, and Autism Waiver.**



**KANSAS**

DEPARTMENT OF SOCIAL  
AND REHABILITATION SERVICES