

List of SRS/Hospitals FY 2010 Reductions

Priority	Description	7/20/2009			Average	FTE	Cumulative	Cumulative
		SGF	Federal Funds	All Funds	Monthly Clients Affected			
1	Reduce CMHC Grants	2,500,000	--	2,500,000	865	2,500,000	0.33%	
2	Reduce AAPS Grants	600,000	--	600,000	300	3,100,000	0.41%	
3	Reduce DD Day & Residential and Family Support Grants	2,000,000	--	2,000,000	1,500	5,100,000	0.67%	
4	Miscellaneous OOE Reductions	1,164,509	--	1,164,509		6,264,509	0.83%	
5	SGF/Fee Fund Switch	2,200,000	--	--		8,464,509	1.12%	
6	Renegotiate Foster Care	14,099,718	--	15,056,820		22,564,227	2.97%	
7	Limited Adoption Contract	1,399,228	--	1,399,228		23,963,455	3.16%	
8	Increase Vacant Positions	1,785,405	961,674	2,078,175		25,748,860	3.39%	
9	Cancel BARS Contract	100,000	--	100,000		25,848,860	3.41%	
10	Reduce Funeral Assistance	290,000	--	290,000		26,138,860	3.44%	
11	Shift \$600,000 AAPS Grants to Gaming Revenue/Reduce	800,000	--	372,403		26,938,860	3.55%	
12	Integrate Grandparents as Caregivers (GAC) into Temporary Assistance for Families (TAF)	1,165,320	--	1,165,320		28,104,180	3.70%	
13	Reduce DD Day & Residential and Family Support Grants	2,000,000	--	2,000,000	1,500	30,104,180	3.97%	
14	Reduce CMHC Consolidated Grants	2,000,000	--	2,000,000	692	32,104,180	4.23%	
15	Release CINCs from SRS Custody @ 18	1,532,318	155,558	1,687,876	76	33,636,498	4.43%	
16	No SRS Custody for CINCNANs 16 & up	2,280,052	281,717	2,561,769	156	35,916,550	4.73%	
17	Limit General Assistance to 18 mos.	2,886,229	--	2,886,229	1,503	38,802,779	5.11%	
18	Limit MediKan Mental Health to 18 mos.	2,660,742	--	2,660,742	616	41,463,521	5.46%	
19	Fund Longevity with Existing Resource	1,955,884	--	1,955,884		43,419,405	5.72%	
20	FMAP Rate Increase (GBA)	61,080,967	(61,080,967)	--		104,500,372	13.77%	
21	Remaining Moratorium on Death and Disability	497,844	397,497	895,341		104,998,216	13.83%	
<i>Everything above this line represents a Mega bill reduction (Items 1-21)</i>								
22	Reduce DD Day & Residential and Family Support Grants	1,163,174	--	1,163,174	872	106,161,390	13.98%	
23	Reduce Mental Health Grants	2,500,000	--	2,500,000	890	108,661,390	14.31%	
24	Reduce Substance Abuse Grants	1,400,000	--	1,400,000	475 Annual	110,061,390	14.50%	
25	Miscellaneous DBHS Contracts	489,715	--	489,715		110,551,105	14.56%	
26	Reduce Community Medication Program	560,285	--	560,285	212	111,111,390	14.64%	
27	Reduce General Assistance (GA) monthly cash grant to \$100	1,470,432	--	1,470,432	3,231	112,581,822	14.83%	
28	2.5 percent salaries reduction	2,225,300	2,808,989	5,034,289		114,807,122	15.12%	
29	Reduce DD Day & Residential and Family Support Grants	1,625,000	--	1,625,000	966	116,432,122	15.34%	
30	Other reductions	730,186	--	730,186		117,162,308	15.43%	
31	FMAP Rate Increase (related to unemployment)	1,674,347	(1,674,347)	--		118,836,655	15.65%	
<i>Everything between these lines represents a reduction taken in the Omnibus bill (Items 22-31)</i>								
32	Additional 2.0 percent salaries reduction	1,483,534	1,872,659	3,356,193		120,320,189	15.85%	
33	FMAP Rate Increase (related to unemployment)	4,185,564	(4,185,564)	--		124,505,753	16.40%	
34	TANF Contingency Fund transfer to Dept. of Revenue for Earned Income Tax Credit Refunds*	--	18,687,361	18,687,361		124,505,753	16.40%	
<i>Everything between these lines represents the Governor's allotment reductions (Items 32-34)</i>								

* This represents a transfer of federal funds to the Department of Revenue and does not represent a reduction in expenditures for SRS.