

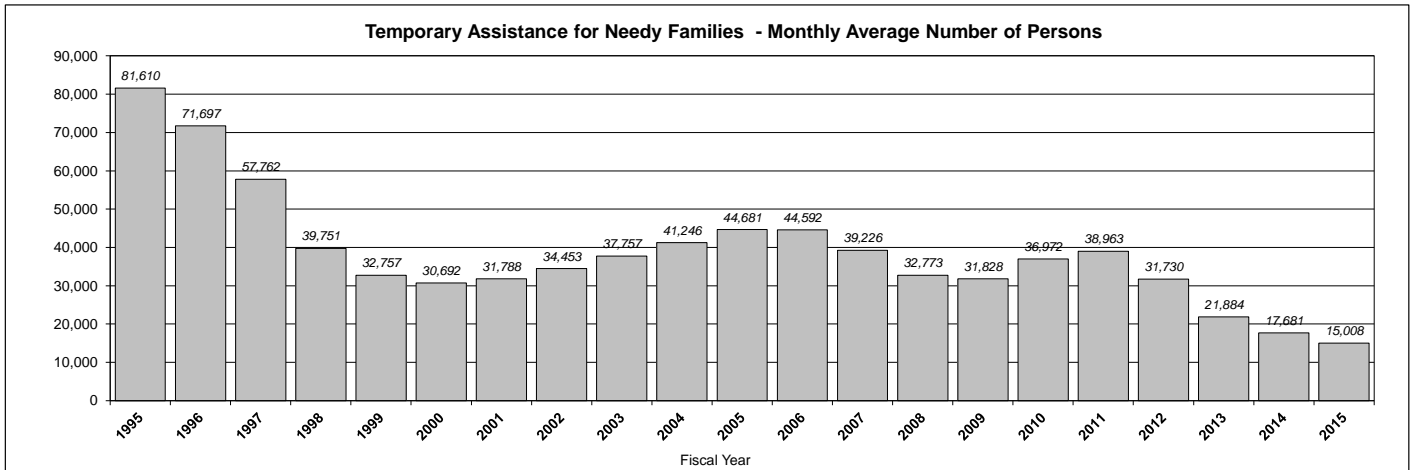
KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES
FAMILY SERVICES DIVISION
Economic and Employment Services

PUBLIC ASSISTANCE REPORT
FISCAL YEAR 2015
June 2015

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Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

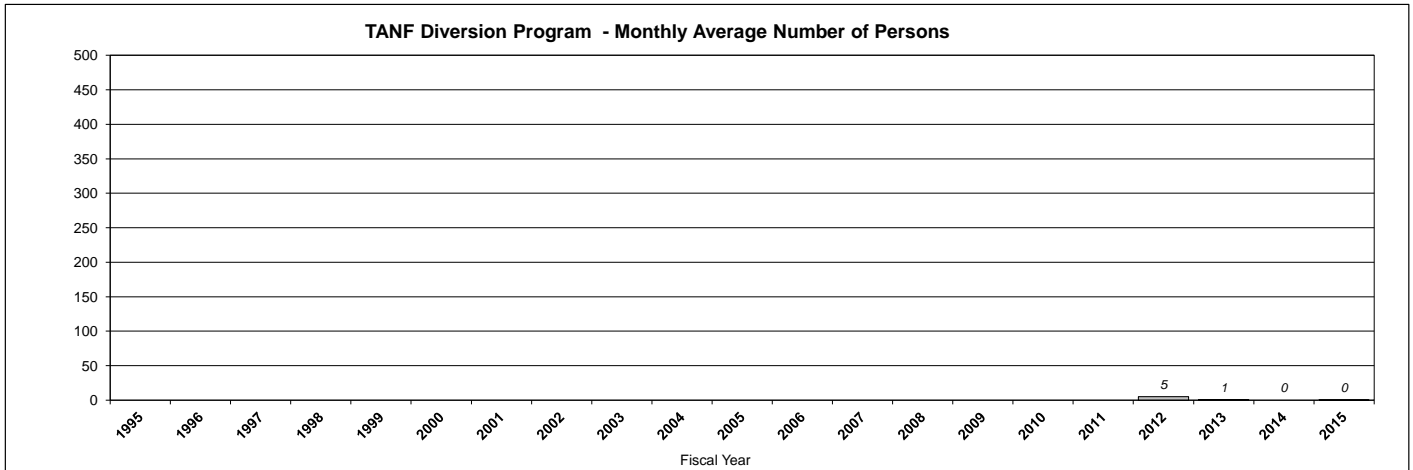
FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	6,785	4,334	11,790	16,124	\$267.17	\$112.42	\$1,812,735
	August	6,760	4,320	11,693	16,013	\$269.02	\$113.57	\$1,818,607
	September	6,700	4,268	11,628	15,896	\$269.37	\$113.54	\$1,804,776
	October	6,661	4,195	11,603	15,798	\$276.56	\$116.61	\$1,842,142
	November	6,473	4,055	11,297	15,352	\$265.02	\$111.74	\$1,715,462
	December	6,469	4,083	11,333	15,416	\$277.66	\$116.51	\$1,796,166
	January	6,285	3,931	10,969	14,900	\$265.22	\$111.87	\$1,666,892
	February	6,235	3,906	10,843	14,749	\$270.65	\$114.41	\$1,687,483
	March	6,092	3,761	10,546	14,307	\$262.45	\$111.75	\$1,598,841
	April	6,015	3,696	10,404	14,100	\$259.48	\$110.69	\$1,560,790
	May	5,917	3,650	10,260	13,910	\$267.77	\$113.90	\$1,584,373
	June	5,764	3,440	10,089	13,529	\$269.57	\$114.85	\$1,553,795
	Total							
Average	6,346	3,970	11,038	15,008	\$268.42	\$113.51	\$1,703,505	
FY2014 Average	7,346	4,900	12,782	17,681	\$269.65	\$112.03	1,980,908	
Pct Change	-13.6%	-19.0%	-13.6%	-15.1%	-0.5%	1.3%	-14.0%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	28,800	-5.0%	25,816	55,794	81,610	-6.8%	\$339.35	\$119.75	\$117,276,923	-6.3%
1996	26,057	-9.5%	21,742	49,955	71,697	-12.1%	\$330.45	\$120.10	\$103,327,485	-11.9%
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%

TANF Diversion Program Caseload and Expenditures Program Implemented Effective December 2011

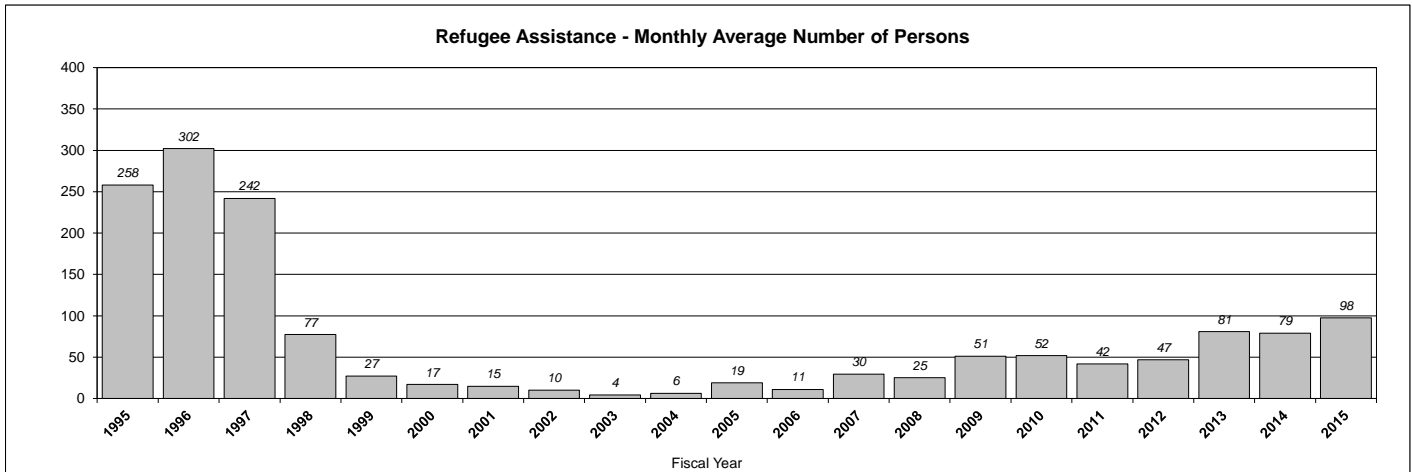
FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	0	0	0	0	\$0.00	\$0.00	\$0
	August	0	0	0	0	\$0.00	\$0.00	\$0
	September	0	0	0	0	\$0.00	\$0.00	\$0
	October	0	0	0	0	\$0.00	\$0.00	\$0
	November	0	0	0	0	\$0.00	\$0.00	\$0
	December	1	1	1	2	\$997.16	\$498.58	\$997
	January	0	0	0	0	\$0.00	\$0.00	\$0
	February	0	0	0	0	\$0.00	\$0.00	\$0
	March	0	0	0	0	\$0.00	\$0.00	\$0
	April	0	0	0	0	\$0.00	\$0.00	\$0
	May	0	0	0	0	\$0.00	\$0.00	\$0
June	0	0	0	0	\$0.00	\$0.00	\$0	
Total								\$997
Average	0.1	0.1	0.1	0.2	\$83.10	\$41.55	\$83	
FY2014 Average	0.2	0.2	0.2	0.3	\$166.64	\$83.32	\$167	
Pct Change	-50.0%	-50.0%	-50.0%	-50.0%	-50.1%	-50.1%	-50.1%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1996	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0.3	-87.5%	0.3	0.5	0.8	-85.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	-33.3%	0.2	0.2	0.3	-55.6%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-50.0%	\$83.10	\$41.55	\$997	-50.1%

Refugee Assistance Caseload and Expenditures

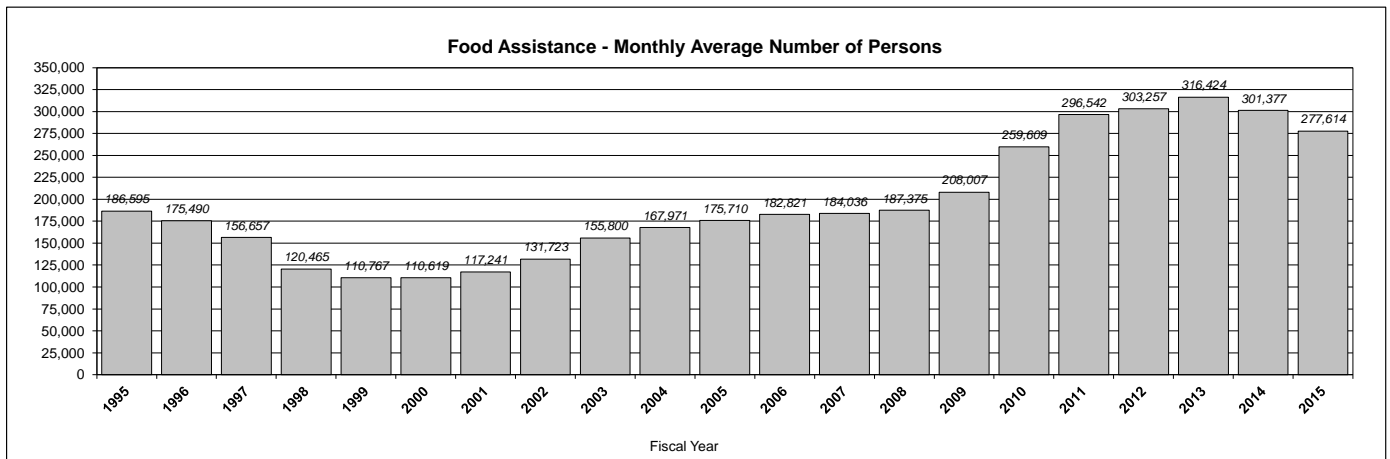
FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	80	84	0	84	\$141.95	\$135.19	\$11,356
	August	88	93	0	93	\$146.34	\$138.48	\$12,878
	September	90	97	0	97	\$174.07	\$161.50	\$15,666
	October	95	102	0	102	\$144.44	\$134.53	\$13,722
	November	108	117	0	117	\$142.82	\$131.83	\$15,425
	December	91	96	0	96	\$159.14	\$150.85	\$14,482
	January	103	109	0	109	\$141.82	\$134.01	\$14,607
	February	101	109	0	109	\$141.67	\$131.27	\$14,308
	March	88	96	0	96	\$156.76	\$143.69	\$13,795
	April	83	90	0	90	\$140.14	\$129.24	\$11,632
	May	85	93	0	93	\$135.25	\$123.62	\$11,496
June	77	84	0	84	\$126.57	\$116.02	\$9,746	
Total								\$159,113
Average	91	98	0	98	\$146.11	\$135.99	\$13,259	
FY2014 Average	70	76	2	79	\$145.74	\$129.99	\$10,226	
Pct Change	29.3%	27.9%	-100.0%	23.9%	0.3%	4.6%	29.7%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	--	--	--	--	258	9.8%	--	\$227.02	\$702,847	-11.9%
1996	--	--	--	--	302	17.1%	--	\$198.96	\$721,040	2.6%
1997	90	-na-	133	109	242	-19.9%	143	\$53.27	\$154,707	-78.5%
1998	57	0	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$138.51	\$130.36	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.87	\$136.37	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$150.25	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%
2013	75	67.7%	81	1	82	72.9%	\$137.82	\$125.89	\$123,629	70.8%
2014	70	-6.1%	76	2	79	-3.9%	\$145.74	\$129.99	\$122,715	-0.7%
2015	91	29.3%	98	0	98	23.9%	\$146.11	\$135.99	\$159,113	29.7%

Food Assistance (SNAP) Caseload and Expenditures

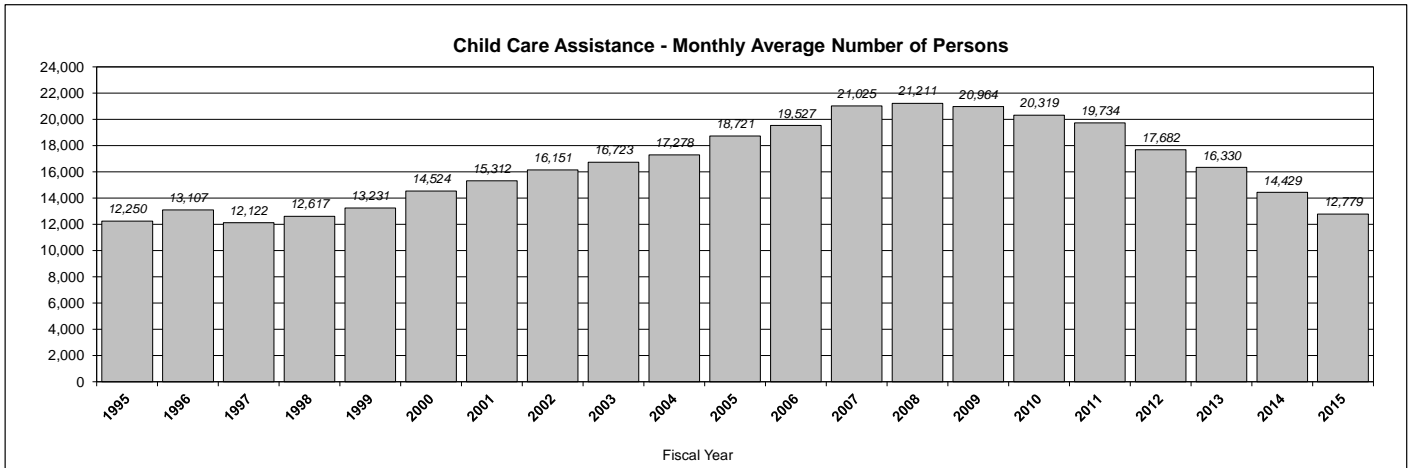
FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures	
	July	127,052	149,381	136,027	285,408	\$258.48	\$115.06	\$32,840,449	
	August	126,705	149,011	136,253	285,264	\$248.74	\$110.48	\$31,516,326	
	September	125,998	147,829	135,707	283,536	\$251.91	\$111.94	\$31,740,268	
	October	125,432	146,972	135,212	282,184	\$257.95	\$114.66	\$32,354,809	
	November	124,136	145,363	133,939	279,302	\$222.32	\$98.81	\$27,598,048	
	December	123,646	144,694	133,050	277,744	\$294.17	\$130.96	\$36,373,013	
	January	122,766	143,635	131,768	275,403	\$251.67	\$112.18	\$30,896,049	
	February	122,342	143,452	131,362	274,814	\$244.86	\$109.01	\$29,957,042	
	March	122,002	143,214	130,529	273,743	\$258.61	\$115.26	\$31,551,054	
	April	121,583	142,757	129,791	272,548	\$254.37	\$113.48	\$30,927,431	
	May	120,709	141,717	129,225	270,942	\$256.17	\$114.13	\$30,921,581	
	June	120,435	141,345	129,133	270,478	\$248.51	\$110.65	\$29,928,847	
	Total								\$376,604,917
	Average	123,567	144,948	132,666	277,614	\$253.98	\$113.05	\$31,383,743	
	FY2014 Average	138,282	162,285	139,092	301,377	\$250.55	\$114.96	\$34,647,252	
	Pct Change	-10.6%	-10.7%	-4.6%	-7.9%	1.4%	-1.7%	-9.4%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	75,280	-0.6%	--	--	186,595	-2.8%	\$163.41	\$65.93	\$147,620,784	-0.2%
1996	72,795	-3.3%	--	--	175,490	-6.0%	\$160.82	\$66.71	\$140,484,299	-4.8%
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$151.18	\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%

Child Care Assistance Caseload and Expenditures

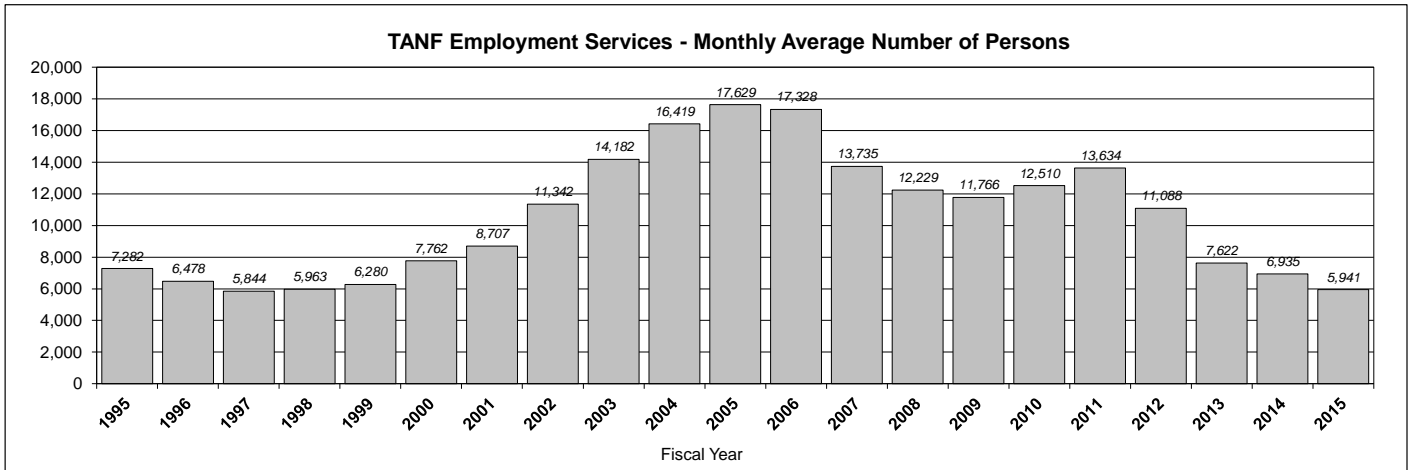
FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	7,112	0	13,605	13,605	\$713.73	\$373.10	\$5,076,015
	August	7,258	0	13,759	13,759	\$671.12	\$354.02	\$4,871,024
	September	6,974	0	13,094	13,094	\$592.52	\$315.58	\$4,132,218
	October	7,048	0	13,251	13,251	\$582.42	\$309.78	\$4,104,881
	November	6,904	0	12,859	12,859	\$567.15	\$304.50	\$3,915,611
	December	6,978	0	12,979	12,979	\$583.47	\$313.69	\$4,071,424
	January	6,777	0	12,599	12,599	\$567.00	\$304.99	\$3,842,531
	February	6,627	0	12,360	12,360	\$556.25	\$298.24	\$3,686,259
	March	6,627	0	12,331	12,331	\$565.14	\$303.72	\$3,745,160
	April	6,578	0	12,165	12,165	\$569.89	\$308.16	\$3,748,723
	May	6,518	0	12,220	12,220	\$580.23	\$309.49	\$3,781,957
June	6,348	0	12,126	12,126	\$711.58	\$372.52	\$4,517,139	
Total								\$49,492,943
Average	6,812	0	12,779	12,779	\$605.43	\$322.75	\$4,124,412	
FY2014 Average	7,630	0	14,429	14,429	\$599.19	\$316.82	\$4,571,558	
Pct Change	-10.7%	0.0%	-11.4%	-11.4%	1.0%	1.9%	-9.8%	



Child Care Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	7,061	--	0	12,250	12,250	-12.8%	298	\$171.52	\$25,212,310	-18.9%
1996	7,555	0	0	13,107	13,107	7.0%	\$300.89	\$173.44	\$27,278,340	8.2%
1997	6,994	0	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-16.8%	0	16,330	16,330	-17.2%	\$577.26	\$308.33	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%

TANF Employment Services Caseload and Expenditures

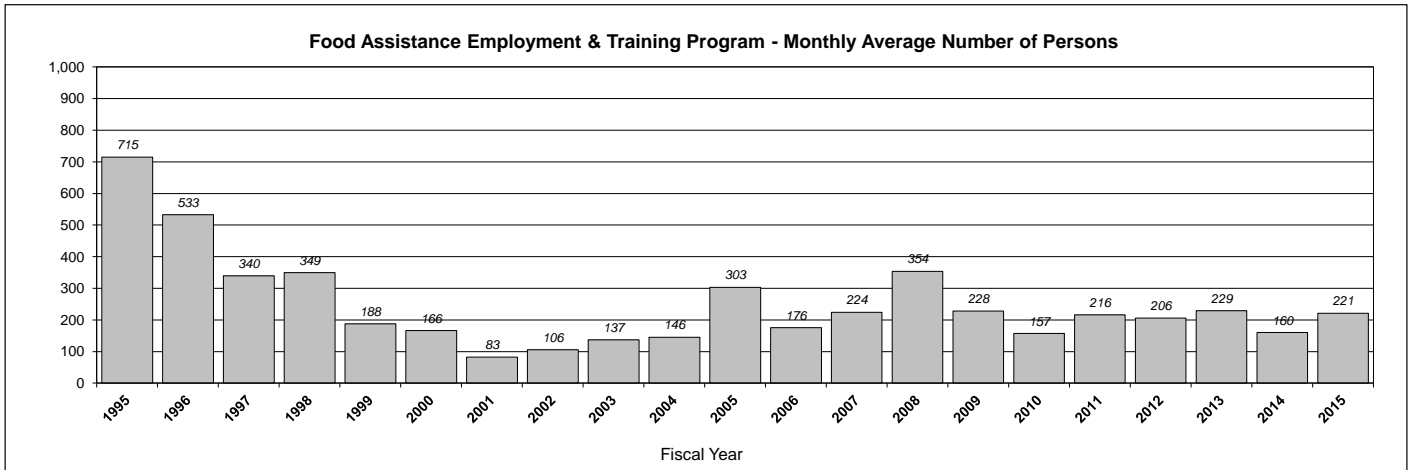
FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na	6,496	0	6,496	-na	\$75.63	\$491,278
	August	-na	6,571	0	6,571	-na	\$71.12	\$467,324
	September	-na	6,437	0	6,437	-na	\$60.84	\$391,608
	October	-na	6,290	0	6,290	-na	\$69.86	\$439,424
	November	-na	6,193	0	6,193	-na	\$77.10	\$477,496
	December	-na	6,057	0	6,057	-na	\$72.01	\$436,184
	January	-na	5,910	0	5,910	-na	\$63.90	\$377,631
	February	-na	5,860	0	5,860	-na	\$59.10	\$346,326
	March	-na	5,622	0	5,622	-na	\$67.25	\$378,060
	April	-na	5,478	0	5,478	-na	\$66.25	\$362,913
	May	-na	5,256	0	5,256	-na	\$77.13	\$405,373
June	-na	5,118	0	5,118	-na	\$86.59	\$443,171	
Total								\$5,016,788
Average	-na	5,941	0	5,941	-na	\$70.37	\$418,066	
FY2014 Average	-na	6,935	0	6,935	-na	\$67.83	\$470,382	
Pct Change	-na	-14.3%	0.0%	-14.3%	-na	3.7%	-11.1%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	-na	-na	7,282	0	7,282	-7.8%	-na	\$48.34	\$4,224,369	-4.4%
1996	-na	-na	6,478	0	6,478	-11.0%	-na	\$48.04	\$3,734,271	-11.6%
1997	-na	-na	5,844	0	5,844	-9.8%	-na	\$39.22	\$2,750,541	-26.3%
1998	-na	-na	5,963	0	5,963	2.0%	-na	\$49.90	\$3,571,125	29.8%
1999	-na	-na	6,280	0	6,280	5.3%	-na	\$113.40	\$8,545,578	139.3%
2000	-na	-na	7,762	0	7,762	23.6%	-na	\$74.22	\$6,913,300	-19.1%
2001	-na	-na	8,707	0	8,707	12.2%	-na	\$71.69	\$7,490,688	8.4%
2002	-na	-na	11,342	0	11,342	30.3%	-na	\$59.12	\$8,046,247	7.4%
2003	-na	-na	14,182	0	14,182	25.0%	-na	\$56.54	\$9,622,853	19.6%
2004	-na	-na	16,419	0	16,419	15.8%	-na	\$62.73	\$12,360,333	28.4%
2005	-na	-na	17,629	0	17,629	7.4%	-na	\$50.04	\$10,585,534	-14.4%
2006	-na	-na	17,328	0	17,328	-1.7%	-na	\$48.54	\$10,092,513	-4.7%
2007	-na	-na	13,735	0	13,735	-20.7%	-na	\$66.88	\$11,022,620	9.2%
2008	-na	-na	12,229	0	12,229	-11.0%	-na	\$75.26	\$11,044,123	0.2%
2009	-na	-na	11,766	0	11,766	-3.8%	-na	\$82.55	\$11,655,033	5.5%
2010	-na	-na	12,510	0	12,510	6.3%	-na	\$78.40	\$11,769,625	1.0%
2011	-na	-na	13,634	0	13,634	9.0%	-na	\$65.53	\$10,721,541	-8.9%
2012	-na	-na	11,088	0	11,088	-18.7%	-na	\$65.25	\$8,681,180	-19.0%
2013	-na	-na	7,622	0	7,622	-44.1%	-na	\$64.39	\$5,889,843	-32.5%
2014	-na	-na	6,935	0	6,935	-9.0%	-na	\$67.83	\$5,644,588	-4.2%
2015	-na	-na	5,941	0	5,941	-14.3%	-na	\$70.37	\$5,016,788	-11.1%

Food Assistance Employment & Training Program Caseload and Expenditures

FY2015	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	196	0	196	-na-	\$30.56	\$5,989
	August	-na-	190	0	190	-na-	\$36.44	\$6,924
	September	-na-	209	0	209	-na-	\$48.37	\$10,109
	October	-na-	205	0	205	-na-	\$53.55	\$10,979
	November	-na-	214	0	214	-na-	\$50.70	\$10,850
	December	-na-	235	0	235	-na-	\$48.53	\$11,405
	January	-na-	232	0	232	-na-	\$49.44	\$11,469
	February	-na-	234	0	234	-na-	\$48.21	\$11,280
	March	-na-	245	0	245	-na-	\$49.98	\$12,245
	April	-na-	257	0	257	-na-	\$43.86	\$11,272
May	-na-	233	0	233	-na-	\$48.78	\$11,366	
June	-na-	207	0	207	-na-	\$51.52	\$10,665	
Total								\$124,554
Average	-na-	221	0	221	-na-	\$46.88	\$10,380	
FY2014 Average	-na-	160	0	160	-na-	\$28.69	\$4,601	
Pct Change	-na-	38.1%	0.0%	38.1%	-na-	63.4%	125.6%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1995	-na-	-na-	715	0	715	0	-na-	\$31.18	\$267,628	12.5%
1996	-na-	-na-	533	0	533	0	-na-	\$30.80	\$196,968	-26.4%
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$16.03	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.4%	-na-	\$46.88	\$124,554	125.6%