

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES
FAMILY SERVICES DIVISION
Economic and Employment Services

PUBLIC ASSISTANCE REPORT
State Fiscal Year 2024
April 2024

TANF Temporary Assistance for Needy Families Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	2,826	1,819	4,887	6,706	\$ 266.26	\$ 112.20	\$ 752,439
	August	2,913	1,922	5,069	6,991	\$ 283.93	\$ 118.31	\$ 827,082
	September	3,009	2,017	5,210	7,227	\$ 262.16	\$ 109.15	\$ 788,849
	October	3,108	2,124	5,372	7,496	\$ 278.61	\$ 115.52	\$ 865,935
	November	3,082	2,086	5,319	7,405	\$ 267.90	\$ 111.50	\$ 825,677
	December	3,047	2,069	5,284	7,353	\$ 276.54	\$ 114.59	\$ 842,616
	January	2,982	2,017	5,199	7,216	\$ 271.11	\$ 112.04	\$ 808,460
	February	2,965	2,034	5,130	7,164	\$ 267.07	\$ 110.53	\$ 791,865
	March	2,976	2,056	5,195	7,251	\$ 263.99	\$ 108.35	\$ 785,626
	April	2,960	2,065	5,179	7,244	\$ 275.12	\$ 112.42	\$ 814,357
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 8,102,906
FY2024	Average	2,987	2,021	5,184	7,205	271.70	112.46	\$ 810,291
	FY2023 Average comparable months	2,874	1,790	5,032	6,822	\$271.42	\$114.44	\$780,121
	Pct Change	3.9%	12.9%	3.0%	5.6%	0.1%	-1.7%	3.9%

Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$256.76	\$113.95	\$12,083,716	-8.1%
2020	4,033	2.9%	2,603	6,908	9,510	7.7%	\$263.23	\$111.70	\$12,761,625	5.6%
2021	3,494	-13.4%	2,197	5,958	8,155	-14.3%	\$265.25	\$114.01	\$11,164,239	-12.5%
2022	3,142	-10.1%	1,975	5,390	7,365	-9.7%	\$256.85	\$114.54	\$10,133,465	-9.2%
2023	2,874	-8.5%	1,790	5,032	6,822	-7.4%	\$271.42	\$114.44	\$9,361,457	-7.6%
2024	2,987	3.9%	2,021	5,184	7,205	5.6%	\$271.70	\$112.46	\$780,121	-91.7%

TANF Diversion Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0	-100.0%	0.0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%
2019	0.0	-na-	0.0	0.0	0.0	-na-	\$ -	\$0.00	\$ -	-na-
2020	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2021	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2022	0	-na-	0	0	0	-na-	\$122.63	\$61.31	\$ 1,000	-na-
2023	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2024	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-

SNAP Food Assistance Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	94,929	106,718	84,357	191,075	\$ 368.14	\$ 182.90	\$ 34,946,934
	August	95,047	106,699	84,343	191,042	\$ 429.89	\$ 213.88	\$ 40,859,536
	September	94,772	106,144	84,221	190,365	\$ 368.38	\$ 183.40	\$ 34,912,011
	October	92,459	102,996	85,740	188,736	\$ 390.75	\$ 191.42	\$ 36,128,270
	November	92,391	102,750	85,827	188,577	\$ 377.73	\$ 185.06	\$ 34,898,643
	December	92,365	102,611	85,564	188,175	\$ 372.12	\$ 182.65	\$ 34,370,472
	January	92,360	102,393	85,185	187,578	\$ 437.09	\$ 215.21	\$ 40,369,530
	February	92,121	102,014	84,508	186,522	\$ 390.88	\$ 193.05	\$ 36,008,488
	March	92,519	102,352	84,628	186,980	\$ 369.81	\$ 182.98	\$ 34,214,365
	April	92,809	102,677	85,064	187,741	\$ 376.58	\$ 186.16	\$ 34,949,623
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 361,657,872
FY2024	Average	93,177	103,735	84,944	188,679	391.87	191.67	\$ 36,165,787
	FY2023 Average comparable months	94,634	106,816	83,463	190,279	\$545.92	\$271.64	\$51,579,346
	Pct Change	-1.5%	-2.9%	1.8%	-0.8%	-28.2%	-29.4%	-29.9%

SNAP FOOD ASSISTANCE ABAWD COUNT				
	Month	ABAWDS	non-ABAWDS	ABAWDS/PERSONS
	July	13,504	93,214	7.07%
	August	13,544	93,155	7.09%
	September	13,243	92,901	6.96%
	October	9,019	93,977	4.78%
	November	8,819	93,931	4.68%
	December	8,628	93,983	4.59%
	January	9,104	93,289	4.85%
	February	9,618	92,396	5.16%
	March	10,008	92,344	5.35%
	April	10,102	92,575	5.38%
	May			#DIV/0!
	June			#DIV/0!
FY2024	Average	10,559	93,177	6.47%

Food Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$233.51	\$109.57	\$269,849,833	-9.9%
2020	94,116	-2.3%	106,358	92,097	198,455	-3.3%	\$255.58	\$121.20	\$290,432,934	7.6%
2021	97,239	3.3%	111,628	91,796	203,424	2.5%	\$410.81	\$196.39	\$479,649,612	65.1%
2022	97,125	-0.1%	110,672	87,669	198,340	-2.5%	\$621.18	\$299.56	\$651,145,586	35.8%
2023	94,634	-2.6%	106,816	83,463	190,279	-4.1%	\$545.92	\$271.64	\$618,952,154	-4.9%
2024	93,177	-1.5%	103,735	84,944	188,679	-0.8%	\$391.87	\$191.67	\$361,657,872	-41.6%

CC Child Care Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	7,516	0	13,030	13,030	\$ 890.39	\$ 513.60	\$ 6,692,171
	August	7,730	0	13,353	13,353	\$ 951.71	\$ 550.94	\$ 7,356,725
	September	7,727	0	13,231	13,231	\$ 809.57	\$ 472.79	\$ 6,255,536
	October	7,794	0	13,325	13,325	\$ 850.76	\$ 497.62	\$ 6,630,825
	November	7,826	0	13,307	13,307	\$ 834.83	\$ 490.97	\$ 6,533,343
	December	7,811	0	13,270	13,270	\$ 858.12	\$ 505.11	\$ 6,702,771
	January	7,821	0	13,242	13,242	\$ 924.85	\$ 546.24	\$ 7,233,272
	February	7,850	0	13,292	13,292	\$ 856.16	\$ 505.63	\$ 6,720,868
	March	7,972	0	13,460	13,460	\$ 889.41	\$ 526.77	\$ 7,090,386
	April	8,109	0	13,696	13,696	\$ 920.01	\$ 544.71	\$ 7,460,374
	May		0			#DIV/0!	#DIV/0!	\$ -
	June		0			#DIV/0!	#DIV/0!	\$ -
	Total							\$ 68,676,270
FY2024	Average	7,816	-na-	13,321	13,321	865.90	515.44	\$ 6,867,627
	FY2023 Average comparable months	7,324	-na-	12,481	12,481	\$842.97	\$494.55	\$6,174,703
	Pct Change	6.7%	0.0%	6.7%	6.7%	2.7%	4.2%	11.2%

Child Care Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$689.96	\$376.87	\$39,953,589	4.1%
2020	5,474	13.5%	0	10,104	10,104	14.5%	\$795.71	\$430.20	\$51,815,037	29.7%
2021	7,324	33.8%	0	12,481	12,481	23.5%	\$842.97	\$494.55	\$56,404,491	8.9%
2022	6,811	-7.0%	0	11,737	11,737	-6.0%	\$827.62	\$466.21	\$63,647,582	12.8%
2023	7,324	7.5%	0	12,481	12,481	6.3%	\$842.97	\$494.55	\$74,096,431	16.4%
2024	7,816	6.7%	0	13,321	13,321	6.7%	\$865.90	\$515.44	\$68,676,270	-7.3%

TANF Employment Services Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	1,845	-na-	1,845	-na-	\$ 62.95	\$ 116,145
	August	-na-	1,976	-na-	1,976	-na-	\$ 66.51	\$ 131,427
	September	-na-	2,018	-na-	2,018	-na-	\$ 70.73	\$ 142,726
	October	-na-	2,144	-na-	2,144	-na-	\$ 65.77	\$ 141,014
	November	-na-	2,151	-na-	2,151	-na-	\$ 52.04	\$ 111,938
	December	-na-	2,098	-na-	2,098	-na-	\$ 57.38	\$ 120,387
	January	-na-	2,103	-na-	2,103	-na-	\$ 51.42	\$ 108,131
	February	-na-	2,103	-na-	2,103	-na-	\$ 49.84	\$ 104,815
	March	-na-	2,098	-na-	2,098	-na-	\$ 47.55	\$ 99,750
	April	-na-	2,157	-na-	2,157	-na-	\$ 50.22	\$ 108,323
	May	-na-		-na-	0	-na-	#DIV/0!	\$ -
	June	-na-		-na-	0	-na-	#DIV/0!	\$ -
	Total							\$ 1,184,655
FY2024	Average	-na-	2,069	-na-	2,069	-na-	\$ 57.44	\$ 118,465
	FY2023 Average comparable months	-na-	1,872	-na-	1,872	-na-	\$96.66	\$181,558
	Pct Change	-na-	10.5%	0.0%	10.5%	-na-	-40.6%	-34.8%

TANF Employment Services - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-		6,280	0	6,280		-na-	\$113.40	\$8,545,578	
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$2,666,713	-5.8%
2020	-na-	-na-	2,783	0	2,783	19.4%	-na-	\$71.67	\$2,330,799	-12.6%
2021	-na-	-na-	2,364	0	2,364	-15.1%	-na-	\$104.30	\$2,744,988	17.8%
2022	-na-	-na-	2,031	0	2,031	-14.1%	-na-	\$129.15	\$2,369,989	-13.7%
2023	-na-	-na-	1,872	0	1,872	-7.9%	-na-	\$96.66	\$2,178,691	-8.1%
2024	-na-	-na-	2,069	0	2,069	10.6%	-na-	\$57.44	\$1,184,655	-45.6%

FAET Food Assistance Employment & Training Program Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	798	-na-	798	-na-	\$ 6.33	\$ 5,054
	August	-na-	1,486	-na-	1,486	-na-	\$ 7.40	\$ 10,993
	September	-na-	1,665	-na-	1,665	-na-	\$ 6.88	\$ 11,460
	October	-na-	1,357	-na-	1,357	-na-	\$ 5.46	\$ 7,408
	November	-na-	1,206	-na-	1,206	-na-	\$ 6.54	\$ 7,887
	December	-na-	1,125	-na-	1,125	-na-	\$ 5.67	\$ 6,379
	January	-na-	1,472	-na-	1,472	-na-	\$ 4.86	\$ 7,152
	February	-na-	1,360	-na-	1,360	-na-	\$ 15.97	\$ 21,715
	March	-na-	1,269	-na-	1,269	-na-	\$ 8.99	\$ 11,404
	April	-na-	1,398	-na-	1,398	-na-	\$ 10.51	\$ 14,699
	May	-na-		-na-	0	-na-	#DIV/0!	\$ -
	June	-na-		-na-	0	-na-	#DIV/0!	\$ -
	Total							\$ 104,151
FY2024	Average	-na-	1,314	-na-	1,314	-na-	\$ 7.86	\$ 10,415
	FY2023 Average comparable months	-na-	580	-na-	580	-na-	\$35.26	\$14,145
	Pct Change	-na-	126.5%	0.0%	126.5%	-na-	-77.7%	-26.4%

Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$ 102,391	-67.3%
2020	-na-	-na-	225	0	225	-22.8%	-na-	\$31.29	\$ 82,288	-19.6%
2021	-na-	-na-	435	0	435	93.1%	-na-	\$28.14	\$ 145,779	77.2%
2022	-na-	-na-	424	0	424	-2.5%	-na-	\$23.64	\$ 146,208	0.3%
2023	-na-	-na-	580	0	580	36.8%	-na-	\$35.26	\$ 169,739	16.1%
2024	-na-	-na-	1,314	0	1,314	126.5%	-na-	\$7.86	\$ 104,151	-38.6%

GOALS Work Program (GOALS) Caseload and Expenditures						
	Month	Enrolled Adults	Children	Persons	Avg Cost Per Enrolled Adult	Expenditures
	July	452	-na-	452	\$ 64.51	\$ 29,159
	August	428	-na-	428	\$ 26.87	\$ 11,501
	September	384	-na-	384	\$ 20.44	\$ 7,849
	October	343	-na-	343	\$ 52.72	\$ 18,085
	November	321	-na-	321	\$ 59.07	\$ 18,963
	December	295	-na-	295	\$ 26.36	\$ 7,777
	January	292	-na-	292	\$ 37.19	\$ 10,859
	February	264	-na-	264	\$ 40.81	\$ 10,773
	March	185	-na-	185	\$ 38.18	\$ 7,063
	April	133	-na-	133	\$ 121.83	\$ 16,204
	May		-na-		#DIV/0!	\$ -
	June		-na-		#DIV/0!	\$ -
	Total					\$ 138,232
FY2024	Average	310	-na-	310	\$ 48.80	\$ 13,823
	FY2023 Average comparable months	557	-na-	557	\$ 54.82	\$ 31,290
	Pct Change	-44.4%	0.0%	-44.4%	-11.0%	-55.8%

SNAP Work Programs (GOALS) - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Adults Receiving Assistance	Pct Change	Avg Monthly Adults Enrolled	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Adults Receiving Assistance	Avg Monthly Cost per Enrolled Adult	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2013	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2014	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2015	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2016	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2017	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2018	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2019	-na-	-na-	127	-na-	127	-na-	-na-	\$8.01	\$ 3,971	-na-
2020	-na-	-na-	275	-na-	275	115.9%	\$843.10	\$42.66	\$ 148,250	3634%
2021	-na-	-na-	480	-na-	480	74.6%	\$1,328.44	\$96.56	\$ 560,908	278%
2022	-na-	-na-	495	-na-	495	3.0%	\$813.63	\$93.39	\$ 574,861	2%
2023	-na-	-na-	0	-na-	557	12.7%	-na-	\$54.82	\$ 375,475	-35%
2024	-na-	-na-	310	-na-	310	-44.4%	-na-	\$48.80	\$ 138,232	-63%