

Family Preservation: Families are Engaged Timely SFY2025

Performance Standard is 95%

July 2024 - August 2024

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	16	19	0	0	0	0	0	0	0	0	0	0	35
# of families referred in month	17	22	0	0	0	0	0	0	0	0	0	0	39
% of families engaged timely in family preservation	94.1%	86.4%											89.7%
Northeast Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Mav	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	15	11	0	0	0	0	0	0	0	0	0	0	26
# of families referred in month	17	13	0	0	0	0	0	0	0	0	0	0	30
% of families engaged timely in family preservation	88.2%	84.6%											86.7%
Northwest Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	12	10	0	0	0	0	0	0	0	0	0	0	22
# of families referred in month	13	13	0	0	0	0	0	0	0	0	0	0	26
% of families engaged timely in family preservation	92.3%	76.9%											84.6%
Southeast Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Mav	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	12	9	0	0	0	0	0	0	0	0	0	0	21
# of families referred in month	15	12	0	0	0	0	0	0	0	0	0	0	27
% of families engaged timely in family preservation	80.0%	75.0%											77.8%
Southwest Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Mav	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	25	17	0	0	0	0	0	0	0	0	0	0	42
# of families referred in month	26	18	0	0	0	0	0	0	0	0	0	0	44
% of families engaged timely in family preservation	96.2%	94.4%											95.5%

11/4/2024

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	27	19	0	0	0	0	0	0	0	0	0	0	46
# of families referred in month	30	27	0	0	0	0	0	0	0	0	0	0	57
% of families engaged timely in family preservation	90.0%	70.4%											80.7%
	[1		1	1	1		1	1	1	
Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
	Jul 107	Aug 85	Sep 0	Oct 0	Nov O	Dec 0	Jan 0	Feb 0	Mar 0	Apr 0	May 0	Jun 0	YTD Totals 192
Statewide # of families who had an initial case plan completed and		_			Nov 0 0	Dec 0 0	Jan 0 0	Feb 0 0	Mar 0 0	Apr 0 0	May 0 0	Jun 0 0	

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definitio

Data Source: FACTS