

Kansas Rehabilitation Services

State Plan for Vocational Rehabilitation & Supported Employment Services Federal Fiscal Years 2014-2016 2015 Update

Attachment 4.11(b) Annual Estimates

According to the Rehabilitation Research and Training Center on Disability Statistics and Demographics, there are 1,718,527 individuals ages 18-64 living in Kansas, 177,640 of whom are individuals with disabilities, a prevalence rate of 10.3%. *(Source: 2011 Disability Statistics Compendium)*

A total of 67,136 children ages 3 to 21 are receiving special education services. *(Source: Kansas State Department of Education, 2012)*

For FFY 2015, Kansas Rehabilitation Services (KRS) projects that services will be provided for 20,248 individuals.

KRS monitors caseload and expenditure trends regularly. The KRS projection method tracks consumers and costs by status as they move through the system. Using historical data and known future events, consumer movement and the related costs are projected. This information is updated each month, allowing assumptions about movement and/or costs to be adjusted through a review of actual vs. anticipated activity.

The following table identifies the number of eligible individuals projected to receive services with funds provided through Title I Vocational Rehabilitation and Title VI Supported Employment. Persons are identified by Order of Selection priority category.

Please note that Title VI supported employment funds may be expended only for individuals with the most significant disabilities (Category 1). In addition, because of the limited amount of Title VI funds provided, KRS will also expend Title 1 funds in order to meet consumer needs for supported employment services. In the table below, the Title VI funds are divided by the average cost for a supported employment case from all funding sources in order to provide the estimated number of persons to be served with Title VI funds.

The average annual cost of services for FFY 2015 is projected. Projections are subject to change based on budget appropriations and allocations.

Category	Title I or Title VI Funds	Estimated Number to be Served	Average Cost of Services
Category 1 – Title I	\$16,320,310	15,409	\$1,059
Category 1 – Title VI	\$300,000	401	\$748
Category 2 – Title I	\$4,106,432	3,932	\$1,044
Category 3 – Title I	\$560,222	506	\$1,107
Totals	\$21,286,964	20,248	\$1,051