

| State Name (choose from drop down list) | KANSAS | Fiscal Year | FY2025 |
|---|-------------------|-----------------|-----------------|
| Section B - Operating Budget | | | |
| <i>Instructions for completion: Complete all cells, as applicable that are shown in gray. The cells that are blue are either being prepopulated from contracts or partnerships table or will automatically calculate and populate some of the cells that are included in the Funding Sources table. the Non-Federal Share will include any State/local funds or funds being provided through third-party partnerships. Federal share will include the 100 percent Federal E&T funds and the federal share of the 50/50 funds.</i> | | | |
| Expense Category | Non-Federal Share | Federal Share | Total |
| I. Direct Program and Admin Costs | | | |
| Salary/Wages (State agency only) | \$ 387,904.00 | \$ 690,682.00 | \$ 1,078,586.00 |
| Fringe Benefits - provide approved fringe benefit rate percentage in line 8 below. Or provide total fringe benefits in line 9 if multiple rates are used by the State agency | | | |
| | \$ - | \$ - | \$ - |
| Fringe Benefits - | \$ 180,835.00 | \$ 321,984.00 | \$ 502,819.00 |
| Non-capital equipment | \$ 989.00 | \$ 1,761.00 | \$ 2,750.00 |
| Materials | \$ 2,518.00 | \$ 4,482.00 | \$ 7,000.00 |
| Travel | \$ 10,789.00 | \$ 19,211.00 | \$ 30,000.00 |
| Building Space | \$ - | | \$ - |
| Equipment and other capital expenditures | | | \$ - |
| <i>Subtotal - State agency costs only</i> | \$ 583,035.00 | \$ 1,038,120.00 | \$ 1,621,155.00 |
| Contractual Costs: <i>Is prepopulating from Contract-Partnerships Table, must not include Participant reimbursements.</i> | \$ 117,500.00 | \$ 117,500.00 | \$ 235,000.00 |
| County Administered Program Admin Cost, if applicable: <i>Is prepopulating from Tab D - Optional County Admin Budget.</i> | \$ - | \$ - | \$ - |
| County Administered Direct Program Admin Cost , if applicable. <i>Enter County costs here if Tab D - Optional County Admin Budget table is not used.</i> | | | \$ - |
| Total Direct Program and Admin Costs | \$ 700,535.00 | \$ 1,155,620.00 | \$ 1,856,155.00 |
| II. Indirect Costs - using indirect cost rate: <i>Indirect costs are only calculated on the subtotal of State agency costs shown on Row 15.</i> | | | |
| Indirect Costs - provide approved indirect cost rate percentage in line 23 below. | | | |
| | \$ - | \$ - | \$ - |
| Federally Approved Cost Allocated Costs - State agency only. | | | |
| | \$ 172,951.00 | \$ 307,949.00 | \$ 480,900.00 |
| County Administered Allocated Costs (only applicable to County Administered Programs) | | | \$ - |
| Total Allocated Costs based on Cost Allocation Plan | \$ 172,951.00 | \$ 307,949.00 | \$ 480,900.00 |
| III. In-kind contribution | | | |
| State in-kind contribution | \$ - | \$ - | \$ - |
| Total Administrative Costs | \$ 873,486.00 | \$ 1,463,569.00 | \$ 2,337,055.00 |
| IV. Participant Reimbursements | | | |
| Dependent Care (including costs from contracts/partners and county administered programs) | | | \$ - |
| Transportation & Other costs (including costs from contracts/partners and county administered programs) | \$ 179,601.00 | \$ 179,601.00 | \$ 359,202.00 |
| State Agency Cost for Dependent Care | \$ - | | \$ - |
| Total Participant Reimbursements | \$ 179,601.00 | \$ 179,601.00 | \$ 359,202.00 |
| V. Total Costs | \$ 1,053,087.00 | \$ 1,643,170.00 | \$ 2,696,257.00 |

State Name
(choose from
drop down
list)

KANSAS

Fiscal Year

FY2025

Section C - SNAP Employment and Training Funding Sources

Instructions for completion: All blue cells will automatically calculate or will be populated from other worksheets, such as the planned expenses table or annual allocations. State agencies that receive additional 100 percent Federal funds will include the amount approved in the "allocation or target" column. The planned expenses shown for the 100 Percent Federal Grant will be inclusive of the formula allocation as well as any additional federal funds approved. All "Planned Expenses" are being populated from planned expenses table.

| Source type | Funding Sources | Allocation or Target | Distribution of Planned Expenses | Over/Under Allocation/Target or Over/Under Planned Expenses | Percent of Allocation Planned Use |
|-------------|--|----------------------|----------------------------------|---|-----------------------------------|
| Federal | 100 Percent Federal Grant | \$ 590,081.00 | \$ 590,081.00 | \$ - | 100% |
| Federal | 100 Percent Federal - Additional Funds | | \$ - | \$ - | |
| Federal | ABAWD Pledge Grant, if applicable | \$ - | \$ - | \$ - | |
| Federal | Total - All 100 Percent Funds | \$ 590,081.00 | \$ 590,081.00 | \$ 2.00 | |
| Federal | 50 Percent Administrative | | \$ 873,487.00 | | |
| Non-Federal | 50 Percent Administrative | | \$ 873,487.00 | | |
| Federal | 50 Percent Participant Reimbursements | | \$ 179,601.00 | | |
| Non-Federal | 50 Percent Participant Reimbursements | | \$ 179,601.00 | | |
| Federal | Total 50 Percent Federal Target | \$ 613,441.00 | \$ 1,053,088.00 | \$ 439,647.00 | |
| NonFederal | | | | | |
| | Total | \$ 1,203,522.00 | \$ 2,696,257.00 | | |

| Total Fiscal Year Plan Funding | | | |
|---|-------------------|-----------------|-----------------|
| Funding Sources | Non-Federal Share | Federal Share | Total |
| 100 Percent Federal Grant | | \$ 590,081.00 | \$ 590,081.00 |
| ABAWD Pledge Grant, if applicable | | \$ - | \$ - |
| 50 Percent Administrative | \$ 873,487.00 | \$ 873,487.00 | \$ 1,746,974.00 |
| 50 Percent Dependent Care | \$ - | \$ - | |
| 50 Percent Transportation/Other | \$ 179,601.00 | \$ 179,601.00 | |
| 50 Percent Total Participant Reimbursements | \$ 179,601.00 | \$ 179,601.00 | \$ 359,202.00 |
| Total 50 Percent Funds | \$ 1,053,088.00 | \$ 1,053,088.00 | \$ 2,106,176.00 |
| Total | \$ 1,053,088.00 | \$ 1,643,169.00 | \$ 2,696,257.00 |

| | | | |
|--|--------|--------------------|--------|
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| County Administered Addendum: County Budget Summary | | | |

Describe below the methodology that the State agency uses in allocating E&T funds to the counties.

Instructions for completion: List all counties in the State. If a county is not operating a SNAP E&T program indicate by placing in "X" in column B. In Column C indicate the reason. Examples may include no E&T program, using discretionary exemptions or waived county. Provide the amount of 100 percent funds the county is allocated. Amount of 50/50 Admin Funds and Total Participant Reimbursement Costs should be inclusive of all Federal, State and local funds for each county. The total county budget will automatically calculate and will prepopulate the "county administered program" line of the Operating Budget table. Examples are provided below for demonstration purposes - please remove before submitting plan.

| | | | | | |
|---------------|---|------|------|------|------|
| Totals | 0 | \$ - | \$ - | \$ - | \$ - |
|---------------|---|------|------|------|------|

| County Name | Place "X" If the County Does Not Operate E&T | Reason County Is Not Operating E&T | 100 Percent Funding Allocation | 50/50 Admin Funding Allocation | 50/50 Participant Reimbursement Costs | Total County Budget |
|-------------|--|------------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------|
|-------------|--|------------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------|

| | | | | | |
|---------------|---|------|------|------|------|
| Totals | 0 | \$ - | \$ - | \$ - | \$ - |
|---------------|---|------|------|------|------|

| State Name (choose from drop down list) | KANSAS | Fiscal Year | FY2025 | |
|---|---|---|--|-------------------|
| Estimated Participant Levels | | | | |
| <i>Instructions for completion: Complete the table below projecting participation in E&T for the upcoming Federal FY. In determining the estimated participation, it is important to be as accurate as possible. As appropriate, projections should be based upon actual figures from the current Federal FY.</i> | | | | |
| | Instructions | Examples | State Exemptions | Number/percentage |
| Work registrants | | | | |
| Anticipated number of work registrants | This is an unduplicated count. Take into consideration the expected number of work registrants in the State on October 1st as well as the number of new work registrants expected throughout the Federal Fiscal Year. | 100,000 | | 27,176 |
| List State exemptions from E&T and the number of work registrants expected to be exempted under each category. | A State operating a voluntary program would show that all work registrants are exempt. Alternatively, a State may exempt only certain populations from SNAP E&T participation, such as individuals experiencing homelessness. List name of exemption in Column D and Number in Column E, rows 7-11. If additional rows are needed, right click last row and choose "insert". | 1. All work registrants – 100,000 (voluntary program example) Pregnancy - 1,000 Geographic Area - 2,000 | Work registrants 16 - 17 and work registrants 18 - 59 with children on the SNAP case | 10,901 |
| Total estimated number of work registrants exempt from mandatory E&T | Sum of exemptions | 100,000 (voluntary program) | | 10,901 |
| Percent of all work registrants exempt from E&T | | 100% | | 40% |
| ABAWDs | | | | |
| Anticipated number of ABAWDs | | 6,500 | | 10,020 |
| Anticipated number of ABAWDs in waived areas of the State | | 0 | | |
| Anticipated number of ABAWDs to be exempted under the State's ABAWD discretionary exemption allowance. | | 250 | | |
| Number of potential at-risk ABAWDs expected in the State | | 6,250 | | 10,020 |
| E&T participants | | | | |
| Anticipated number of mandatory E&T participants | | 0 | | 3,000 |
| Anticipated number of voluntary E&T participants | | 2,000 | | |
| Total anticipated number of E&T participants | | 2,000 | | 3,000 |
| Anticipated number of ABAWDs expected to serve in E&T | This number should be a subset of the total expected participants. | 500 | | 1,149 |
| Participant reimbursements | | | | |
| Number of individuals expected to receive participant reimbursements | Insert number from table E.1. Item I. | 2,000 | | 3,000 |
| Percentage of participants expected to receive reimbursements | | 100% | | 100% |

| STATE | FY 2025 FINAL 100% E&T GRANT - 5/10/24 | FY 2024 50% Federal Reimbursement Target (5/10/24) | ABAWD Pledge Grant (To be determined after Plans approved) |
|----------------|---|---|---|
| ALABAMA | \$3,001,371 | \$5,175,184 | |
| ALASKA | \$444,783 | \$1,268,815 | |
| ARIZONA | \$2,156,511 | \$5,146,105 | |
| ARKANSAS | \$845,153 | \$4,397,869 | |
| CALIFORNIA | \$13,912,768 | \$80,884,238 | |
| COLORADO | \$1,542,315 | \$16,812,290 | |
| CONNECTICUT | \$854,101 | \$4,310,318 | |
| DELAWARE | \$347,825 | \$420,968 | |
| DIST. OF COL | \$444,231 | \$10,563,518 | |
| FLORIDA | \$6,122,540 | \$102,386 | |
| GEORGIA | \$4,302,066 | \$1,598,829 | |
| GUAM | \$100,000 | \$34,436 | |
| HAWAII | \$540,131 | \$1,542,770 | |
| IDAHO | \$915,588 | \$330,544 | |
| ILLINOIS | \$7,867,326 | \$24,522,816 | |
| INDIANA | \$1,427,245 | \$4,281,179 | |
| IOWA | \$499,493 | \$674,351 | |
| KANSAS | \$590,081 | \$613,441 | |
| KENTUCKY | \$1,414,039 | \$948,690 | |
| LOUISIANA | \$1,504,382 | \$11,898,970 | |
| MAINE | \$400,606 | \$760,337 | |
| MARYLAND | \$2,216,740 | \$11,041,639 | |
| MASSACHUSETTS | \$2,999,809 | \$5,942,834 | |
| MICHIGAN | \$2,042,857 | \$1,049,618 | |
| MINNESOTA | \$1,282,819 | \$4,105,728 | |
| MISSISSIPPI | \$1,306,915 | \$1,538,338 | |
| MISSOURI | \$1,484,312 | \$3,623,768 | |
| MONTANA | \$207,108 | \$89,636 | |
| NEBRASKA | \$295,386 | \$516,734 | |
| NEVADA | \$1,503,375 | \$50,332 | |
| NEW HAMPSHIRE | \$186,517 | \$68,428 | |
| NEW JERSEY | \$593,088 | \$28,186,767 | |
| NEW MEXICO | \$1,426,444 | \$10,000 | |
| NEW YORK | \$6,276,963 | \$95,814,665 | |
| NORTH CAROLINA | \$3,835,353 | \$5,845,582 | |
| NORTH DAKOTA | \$100,000 | \$577,666 | |
| OHIO | \$2,726,487 | \$11,475,700 | |
| OKLAHOMA | \$1,986,510 | \$5,771,131 | |
| OREGON | \$2,564,273 | \$36,551,572 | |
| PENNSYLVANIA | \$5,124,029 | \$11,217,343 | |
| RHODE ISLAND | \$372,392 | \$2,412,953 | |
| SOUTH CAROLINA | \$1,578,228 | \$1,384,566 | |
| SOUTH DAKOTA | \$176,820 | \$10,000 | |
| TENNESSEE | \$2,371,598 | \$10,548,543 | |
| TEXAS | \$5,259,331 | \$9,194,500 | |
| UTAH | \$377,464 | \$34,822 | |
| VERMONT | \$147,853 | \$2,677,993 | |
| VIRGINIA | \$838,196 | \$9,393,064 | |
| VIRGIN ISLANDS | \$100,000 | \$10,000 | |
| WASHINGTON | \$2,615,422 | \$30,566,086 | |
| WEST VIRGINIA | \$629,008 | \$471,918 | |
| WISCONSIN | \$1,942,148 | \$33,794,149 | |
| WYOMING | \$100,000 | \$398,871 | |